

SALMEN HIGH SCHOOL PTSA			9/12/2023
JULY 1, 2023 - JUNE 30, 2024			
	PROPOSED BUDGET		
			<u>NOTES</u>
Beginning Balance as of 7/1/23		\$517.22	
<b>FUNDRAISING (INCOME)</b>			
Sept Pick A Date fundraiser	\$ 465.00		
Community Sponsors	\$ 200.00		\$50/each
Lanyards	\$ 75.00		\$3/each or 2/\$5
Membership dues (our portion)	\$ 546.00		84 (is our goal) @ \$6.50
Donations	<u>\$ 250.00</u>		
	<b>\$ 1,536.00</b>	<b><u>\$2,053.22</u></b>	
<b>Administrative</b>			
Bank Charges/Fees	\$60.00		\$12/month under \$1500
Incorporation Fee	\$25.00		Due in January
Leadership & Training	\$0.00		Held in August
Liability Insurance/Bonding (AIM)	\$150.00		Due in January
Membership Dues (cost of cards)	\$294.00		84 members @ \$3.50
Miscellaneous Expenses	\$50.00		
PTSA Office Supplies	\$74.22		
Start-Up Funds	\$180.00		To start 2024-25 school year
<b>Total Administrative Expenses</b>	<b>\$833.22</b>		
<b>Student &amp; Parent Programs</b>			
Reflections Program	\$40.00		Prizes & banquet
Year-End Banquet	\$40.00		Held in May
Honor Roll Breakfast	\$550.00		(3 per year if funds are available)
Project Graduation	\$40.00		1 Winner @ \$40/if \$ is available
PTSA Scholarship	\$ -		If funds are available and/or do another Pick-A-Date Fundraiser
<b>Total Student &amp; Parent Programs</b>	<b>\$670.00</b>		
<b>Teacher, School &amp; Community</b>			*Rely on parent donations to add as needed
Back to School Breakfast	\$150.00		
Halloween Treats	\$100.00		
Christmas	\$150.00		
Staff Appreciation Week	<u>\$150.00</u>		
<b>Total Teacher,School &amp; Community</b>	<b>\$550.00</b>		
<b>Total Student/Parent</b>	<b>\$670.00</b>		
<b>Total Teacher/School/Community</b>	<b>\$550.00</b>		
<b>Total Administration</b>	<b>\$833.22</b>		
<b>Total Expenses</b>	<b>\$2,053.22</b>		
<b>TOTAL</b>	<b><u>\$2,053.22</u></b>		
Membership promotion	\$50.00		
Membership cards	\$294.00		84 cards @ \$3.50/each
Membership/postage & supplies	\$0.00		(Goal set by Louisiana PTA)
Membership: Invididual \$10.00			
cost of one card: \$3.50			
Profit Single member \$6.30			