Project Graduation \$40.00 1 Winner @ \$40/if \$ is available and/or of another Pick-A-Date Fundrais  Total Student & Parent Programs \$670.00  Teacher, School & Community	SA	ALMEN HIGH SCH	OOL PTSA	9/12/2023
NOTES	JUI	LY 1, 2023 - JUNE	30, 2024	
Seginning Balance as of 7/1/23   S517.22		PROPOSED BUD	OGET	
FUNDRAISING (INCOME)   Sept Pick A Date fundraiser   \$ 465.00   \$50/each   Lanyards   \$ 75.00   \$3/each or 2/55   Membership dues (our portion)   \$ 546.00   84 (is our goal) @ \$6.50   Sa/each or 2/55   Membership dues (our portion)   \$ 546.00   84 (is our goal) @ \$6.50   Sa/each or 2/55   Membership dues (our portion)   \$ 546.00   84 (is our goal) @ \$6.50   Sa/each or 2/55   Membership dues (our portion)   \$ 546.00   Sa/each or 2/55   Membership dues (our portion)   \$ 546.00   Sa/each or 2/55   Membership cards   \$ 1.536.00   Sa/each or 2/55   Sa/each or 2/56   Sa/each or 2/55				<u>NOTES</u>
Sept Pick A Date fundraiser   \$ 465.00   \$200.00   \$50/each   \$200.00   \$50/each   \$200.00   \$50/each   \$200.00   \$50/each   \$200.00   \$3/each or 2/55   \$250.00   \$2.000   \$3/each or 2/55   \$250.00   \$2.000   \$4 (is our goal) @ \$6.50   \$2.000   \$4 (is our goal) @ \$6.50   \$6.5	Beginning Balance as of 7/1/23		\$517.22	
Sept Pick A Date fundraiser   \$ 465.00   \$50/each   \$50/each   \$75.00   \$550/each   \$1,873.00   \$3/each or 2/\$5   \$1,573.00   \$3/each or 2/\$5   \$1,573.00   \$3/each or 2/\$5   \$1,573.00   \$3/each or 2/\$5   \$1,573.00   \$2,053.22   \$1,573.00   \$2,053.22   \$1,573.00   \$2,053.22   \$1,573.00   \$2,053.22   \$1,573.00   \$2,053.22   \$1,573.00   \$2,053.22   \$1,573.00   \$1,000   \$	FUNDRAISING (INCOMF)			
Community Sponsors   \$ 200.00   \$50/each	· · ·	\$ 465.00		
Lanyards	·			\$50/each
Membership dues (our portion)   S   546.00   S4 (is our goal) @ \$6.50				
Donations   \$ 250.00		-		
S 1,536.00   S2,053.22				84 (13 Out goal) @ \$0.30
Administrative	Donations		\$2.052.22	
Bank Charges/Fees		3 1,330.00	<u> </u>	
Incorporation Fee	Administrative			
Leadership & Training \$0.00 Held in August Liability Insurance/Bonding (AIM) \$150.00 Due in January Membership Dues (cost of cards) \$294.00 84 members @\$3.50 Miscellaneous Expenses \$50.00 PTSA Office Supplies \$74.22 Start-Up Funds \$180.00 To start 2024-25 school year Total Administrative Expenses \$833.22  Student & Parent Programs Reflections Program \$40.00 Prizes & banquet Year-End Banquet \$40.00 Held in May Honor Roll Breakfast \$550.00 (3 per year if funds are available Project Graduation \$40.00 1 Winner @\$40/if \$ is available Project Graduation \$40.00 1 Winner @\$40/if \$ is available Project Graduation \$40.00 1 Winner @\$40/if \$ is available Administrative Programs \$670.00  Teacher, School & Community  *Rely on parent donations Back to School Breakfast \$150.00 to add as needed Halloween Treats \$100.00 Christmas \$150.00 Staff Appreciation Week \$150.00 Total Teacher, School & Community \$550.00 Total Teacher, School & Community \$550.00 Total Teacher/School/Community \$550.00 Membership promotion \$50.00 Membership promotion \$50.00 Membership cards \$294.00 Membership: Invididual \$10.00 cost of one card: \$3.50	Bank Charges/Fees	\$60.00		\$12/month under \$1500
Leadership & Training \$0.00 Held in August Liability Insurance/Bonding (AIM) \$150.00 Due in January Membership Dues (cost of cards) \$294.00 84 members @\$3.50 Miscellaneous Expenses \$50.00 PTSA Office Supplies \$74.22 Start-Up Funds \$180.00 To start 2024-25 school year Total Administrative Expenses \$833.22  Student & Parent Programs Reflections Program \$40.00 Prizes & banquet Year-End Banquet \$40.00 Held in May Honor Roll Breakfast \$550.00 (3 per year if funds are available Project Graduation \$40.00 1 Winner @\$40/if \$ is available Project Graduation \$40.00 1 Winner @\$40/if \$ is available Project Graduation \$40.00 1 Winner @\$40/if \$ is available Administrative Programs \$670.00  Teacher, School & Community  *Rely on parent donations Back to School Breakfast \$150.00 to add as needed Halloween Treats \$100.00 Christmas \$150.00 Staff Appreciation Week \$150.00 Total Teacher, School & Community \$550.00 Total Teacher, School & Community \$550.00 Total Teacher/School/Community \$550.00 Membership promotion \$50.00 Membership promotion \$50.00 Membership cards \$294.00 Membership: Invididual \$10.00 cost of one card: \$3.50		\$25.00		· · · · · · · · · · · · · · · · · · ·
Liability Insurance/Bonding (AIM) \$150.00 Due in January Membership Dues (cost of cards) \$294.00 84 members @ \$3.50 Miscellaneous Expenses \$50.00 PTSA Office Supplies \$74.22 Start-Up Funds \$180.00 To start 2024-25 school year Total Administrative Expenses \$833.22  Student & Parent Programs Reflections Program \$40.00 Prizes & banquet Year-End Banquet \$40.00 Held in May Honor Roll Breakfast \$550.00 (3 per year if funds are available Project Graduation \$40.00 1 Winner @ \$40/if \$ is available Project Graduation \$40.00 1 Winner @ \$40/if \$ is available Project Graduation \$670.00 1 Winner @ \$40/if \$ is available  PTSA Scholarship \$	·	\$0.00		·
Membership Dues (cost of cards) \$294.00 84 members @ \$3.50  Miscellaneous Expenses \$50.00  PTSA Office Supplies \$74.22  Start-Up Funds \$180.00 To start 2024-25 school year  Total Administrative Expenses \$833.22  Student & Parent Programs  Reflections Program \$40.00 Prizes & banquet  Year-End Banquet \$40.00 Held in May  Honor Roll Breakfast \$550.00 (3 per year if funds are available  Project Graduation \$40.00 It Winner @ \$40/if \$ is available  Project Graduation \$40.00 It Winner @ \$40/if \$ is available  PTSA Scholarship \$		\$150.00		
Miscellaneous Expenses \$50.00 PTSA Office Supplies \$74.22 Start-Up Funds \$180.00 Total Administrative Expenses \$833.22 Student & Parent Programs Reflections Program \$40.00 Held in May Honor Roll Breakfast \$550.00 PTSA Scholarship \$				· · · · · · · · · · · · · · · · · · ·
PTSA Office Supplies \$74.22 Start-Up Funds \$180.00 To start 2024-25 school yeal Total Administrative Expenses \$833.22  Student & Parent Programs Reflections Program \$40.00 Prizes & banquet Held in May Honor Roll Breakfast \$550.00 (3 per year if funds are available Project Graduation \$40.00 If funds are available and/or of another Pick-A-Date Fundrais  Total Student & Parent Programs  Fack to School Breakfast \$150.00 Total Teacher, School & Community St50.00  Staff Appreciation Week \$150.00 Total Teacher, School & Community \$550.00  Total Teacher/School & Community \$550.00  Total Administration \$833.22  Total Expenses \$2,053.22  TOTAL \$2.053.22  Membership promotion \$50.00  Membership cards \$294.00 & 84 cards @ \$3.50/each Membership: Invididual \$10.00 cost of one card: \$3.50  Sator One card: \$3.50  Membership: Invididual \$10.00 cost of one card: \$3.50	, , , , , ,			
Start-Up Funds \$180.00 To start 2024-25 school year  Total Administrative Expenses \$833.22  Student & Parent Programs  Reflections Program \$40.00 Prizes & banquet  Year-End Banquet \$40.00 Held in May  Honor Roll Breakfast \$550.00 (3 per year if funds are available  Project Graduation \$40.00 It Winner @ \$40/if \$ is available  Project Graduation \$40.00 It Winner @ \$40/if \$ is available  PTSA Scholarship \$	·	·		
Total Administrative Expenses \$833.22  Student & Parent Programs \$40.00 Prizes & banquet Year-End Banquet \$40.00 Held in May Honor Roll Breakfast \$550.00 (3 per year if funds are available project Graduation \$40.00 It Winner @ \$40/if \$ is available and/or of another Pick-A-Date Fundrais  Total Student & Parent Programs \$670.00  Teacher, School & Community *Rely on parent donations Back to School Breakfast \$150.00 to add as needed Halloween Treats \$100.00 Christmas \$150.00 Staff Appreciation Week \$150.00 Total Teacher, School & Community \$550.00  Total Teacher, School & Community \$550.00  Total Teacher/School & Community \$550.00  Total Teacher/School/Community \$550.00  Total Teacher/School/Community \$550.00  Total Teacher/School/Community \$550.00  Total Teacher/School/Community \$550.00  Membership promotion \$50.00  Membership promotion \$50.00  Membership promotion \$50.00  Membership: Invididual \$10.00 cost of one card: \$3.50				To start 2024-25 school year
Student & Parent Programs  Reflections Program \$40.00 Prizes & banquet  Year-End Banquet \$40.00 Held in May  Honor Roll Breakfast \$550.00 (3 per year if funds are available  Project Graduation \$40.00 It Winner @ \$40/if \$ is available  Project Graduation \$40.00 It Winner @ \$40/if \$ is available  PTSA Scholarship \$ If funds are available and/or of another Pick-A-Date Fundrais  Total Student & Parent Programs \$670.00  Teacher, School & Community *Rely on parent donations  Back to School Breakfast \$150.00 to add as needed  Halloween Treats \$100.00  Christmas \$150.00 Staff Appreciation Week \$150.00  Total Teacher, School & Community \$550.00  Total Teacher, School & Community \$550.00  Total Teacher/School/Community \$550.00  Total Teacher/School/Community \$550.00  Total Teacher/School/Community \$550.00  Total Expenses \$2,053.22  TOTAL \$2.053.22  TOTAL \$2.053.22  Membership promotion \$50.00  Membership cards \$294.00  Membership: Invididual \$10.00  cost of one card: \$3.50	·	<del>                                     </del>		10 31411 202 1 23 3011001 7041
Reflections Program \$40.00 Prizes & banquet Year-End Banquet \$40.00 Held in May Honor Roll Breakfast \$555.00 (3 per year if funds are available Project Graduation \$40.00 1 Winner @ \$40/if \$ is available Project Graduation \$40.00 1 Winner @ \$40/if \$ is available If funds are available and/or of another Pick-A-Date Fundrais  Total Student & Parent Programs \$670.00  Teacher, School & Community  *Rely on parent donations Back to School Breakfast \$150.00 to add as needed Halloween Treats \$100.00 Christmas \$150.00 Staff Appreciation Week \$150.00 Total Teacher, School & Community \$550.00  Total Teacher, School & Community \$550.00  Total Student/Parent \$670.00 Total Teacher/School/Community \$550.00 Total Administration \$833.22 Total Expenses \$2,053.22  TOTAL \$2.053.22  Membership promotion \$50.00 Membership cards \$294.00 Membership cards \$0.00 Membership: Invididual \$10.00 cost of one card: \$3.50	- Courtement and Expenses	7000:11		
Year-End Banquet \$40.00 Held in May Honor Roll Breakfast \$550.00 (3 per year if funds are available Project Graduation \$40.00 1 Winner @ \$40/if \$ is available Project Graduation \$40.00 1 Winner @ \$40/if \$ is available and/or or another Pick-A-Date Fundrais  Total Student & Parent Programs \$670.00  Teacher, School & Community *Rely on parent donations Back to School Breakfast \$150.00 to add as needed Halloween Treats \$100.00 Christmas \$150.00 Staff Appreciation Week \$150.00 Total Teacher, School & Community \$550.00  Total Student/Parent \$670.00 Total Student/Parent \$670.00 Total Teacher/School/Community \$550.00  Total Teacher/School/Community \$550.00  Total Expenses \$2,053.22  TOTAL \$2.053.22  Membership promotion \$50.00 Membership cards \$294.00 84 cards @ \$3.50/each Membership: Invididual \$10.00 cost of one card: \$3.50	Student & Parent Programs			
Honor Roll Breakfast \$550.00 (3 per year if funds are available Project Graduation \$40.00 1 Winner @ \$40/if \$ is available Advisor \$40.00 1 Winner @ \$40/if \$ is available and/or of another Pick-A-Date Fundrais Total Student & Parent Programs \$670.00	Reflections Program	\$40.00		Prizes & banquet
Project Graduation \$40.00 1 Winner @ \$40/if \$ is available and/or of another Pick-A-Date Fundrais  Total Student & Parent Programs \$670.00  Teacher, School & Community	Year-End Banquet	\$40.00		Held in May
If funds are available and/or of another Pick-A-Date Fundrais	Honor Roll Breakfast	\$550.00		(3 per year if funds are available)
Total Student & Parent Programs  Feacher, School & Community  Back to School Breakfast  Halloween Treats  Christmas  Staff Appreciation Week  Total Teacher, School & Community  \$550.00  Total Student/Parent  Total Teacher/School/Community  \$550.00  Total Administration  Total Expenses  \$2,053.22  Membership promotion  Membership cards  Membership/postage & supplies  Membership: Invididual  \$10.00  \$470.00  \$484 cards @ \$3.50/each  Membership: Invididual  \$10.00  Cost of one card:  \$3.50	Project Graduation	\$40.00		1 Winner @ \$40/if \$ is available
Total Student & Parent Programs  Feacher, School & Community  Back to School Breakfast  Halloween Treats  Christmas  Staff Appreciation Week  Total Teacher, School & Community  \$550.00  Total Student/Parent  Total Teacher/School/Community  \$550.00  Total Administration  Total Expenses  \$2,053.22  Membership promotion  Membership cards  Membership/postage & supplies  Membership: Invididual  \$10.00  \$470.00  \$484 cards @ \$3.50/each  Membership: Invididual  \$10.00  Cost of one card:  \$3.50				
Total Student & Parent Programs  Feacher, School & Community  Back to School Breakfast  Halloween Treats  Christmas  Staff Appreciation Week  Total Teacher, School & Community  Formula Student/Parent  Fotal Student/Parent  Fotal Administration  Fotal Expenses  \$2,053.22   Membership promotion  Membership cards  \$50.00  \$40.0				
Teacher, School & Community	PTSA Scholarship	\$ -		another Pick-A-Date Fundraiser
Back to School Breakfast \$150.00 to add as needed Halloween Treats \$100.00 Christmas \$150.00 Staff Appreciation Week \$150.00 Total Teacher, School & Community \$550.00  Total Student/Parent \$670.00 Total Teacher/School/Community \$550.00 Total Administration \$833.22 Total Expenses \$2,053.22  TOTAL \$2,053.22  Membership promotion \$50.00 Membership cards \$294.00 84 cards @ \$3.50/each Membership/postage & supplies \$0.00  Membership: Invididual \$10.00 cost of one card: \$3.50	Total Student & Parent Programs	\$670.00		
Back to School Breakfast \$150.00 to add as needed Halloween Treats \$100.00 Christmas \$150.00 Staff Appreciation Week \$150.00 Total Teacher, School & Community \$550.00  Total Student/Parent \$670.00 Total Teacher/School/Community \$550.00 Total Administration \$833.22 Total Expenses \$2,053.22  TOTAL \$2,053.22  Membership promotion \$50.00 Membership cards \$294.00 84 cards @ \$3.50/each Membership/postage & supplies \$0.00  Membership: Invididual \$10.00 cost of one card: \$3.50	Teacher, School & Community			*Rely on parent donations
Halloween Treats		\$150.00		, i
Christmas         \$150.00           Staff Appreciation Week         \$150.00           Total Teacher, School & Community         \$550.00           Total Student/Parent         \$670.00           Total Teacher/School/Community         \$550.00           Total Administration         \$833.22           Total Expenses         \$2,053.22           TOTAL         \$2,053.22           Membership promotion         \$50.00           Membership cards         \$294.00         84 cards @ \$3.50/each           Membership/postage & supplies         \$0.00         (Goal set by Louisiana PTA)           Membership: Invididual         \$10.00         (Goal set by Louisiana PTA)				
Staff Appreciation Week Total Teacher, School & Community  Total Student/Parent \$670.00  Total Teacher/School/Community \$550.00  Total Administration \$833.22  Total Expenses \$2,053.22  TOTAL \$\frac{		· ·		
Total Teacher, School & Community         \$550.00           Total Student/Parent         \$670.00           Total Teacher/School/Community         \$550.00           Total Administration         \$833.22           Total Expenses         \$2,053.22           TOTAL         \$2,053.22           Membership promotion         \$50.00           Membership cards         \$294.00         84 cards @ \$3.50/each           Membership/postage & supplies         \$0.00         (Goal set by Louisiana PTA)           Membership: Invididual         \$10.00           cost of one card:         \$3.50		<u> </u>		
Total Student/Parent         \$670.00           Total Teacher/School/Community         \$550.00           Total Administration         \$833.22           Total Expenses         \$2,053.22           TOTAL         \$2,053.22           Membership promotion         \$50.00           Membership cards         \$294.00         84 cards @ \$3.50/each           Membership/postage & supplies         \$0.00         (Goal set by Louisiana PTA)           Membership: Invididual         \$10.00           cost of one card:         \$3.50				
Total Teacher/School/Community         \$550.00           Total Administration         \$833.22           Total Expenses         \$2,053.22           TOTAL         \$2,053.22           Membership promotion         \$50.00           Membership cards         \$294.00         84 cards @ \$3.50/each           Membership/postage & supplies         \$0.00         (Goal set by Louisiana PTA)           Membership: Invididual         \$10.00           cost of one card:         \$3.50				
Total Administration         \$833.22           Total Expenses         \$2,053.22           TOTAL         \$2,053.22           Membership promotion         \$50.00           Membership cards         \$294.00         84 cards @ \$3.50/each           Membership/postage & supplies         \$0.00         (Goal set by Louisiana PTA)           Membership: Invididual         \$10.00         cost of one card:         \$3.50				
Total Expenses         \$2,053.22           TOTAL         \$2,053.22           Membership promotion         \$50.00           Membership cards         \$294.00         84 cards @ \$3.50/each           Membership/postage & supplies         \$0.00         (Goal set by Louisiana PTA)           Membership: Invididual         \$10.00         cost of one card:         \$3.50				
TOTAL \$\frac{\\$2,053.22}{\}2 \$  Membership promotion \$\\$50.00 \$  Membership cards \$\\$294.00 \$84 cards @\\$3.50/each \$  Membership/postage & supplies \$0.00 (Goal set by Louisiana PTA)  Membership: Invididual \$\\$10.00 \$  cost of one card: \$\\$3.50				
Membership promotion\$50.00Membership cards\$294.0084 cards @ \$3.50/eachMembership/postage & supplies\$0.00(Goal set by Louisiana PTA)Membership: Invididual\$10.00cost of one card:\$3.50	Total Expenses	72,033.22		
Membership cards\$294.0084 cards @ \$3.50/eachMembership/postage & supplies\$0.00(Goal set by Louisiana PTA)Membership: Invididual\$10.00cost of one card:\$3.50	TOTAL	\$2,053.22		
Membership cards\$294.0084 cards @ \$3.50/eachMembership/postage & supplies\$0.00(Goal set by Louisiana PTA)Membership: Invididual\$10.00cost of one card:\$3.50	Membership promotion	\$50.00		
Membership/postage & supplies\$0.00(Goal set by Louisiana PTA)Membership: Invididual\$10.00cost of one card:\$3.50				84 cards @ \$3.50/each
Membership: Invididual \$10.00 cost of one card: \$3.50				
cost of one card: \$3.50		•		•
	·			
Profit Single member \$6.30	Profit Single member \$6.30			